

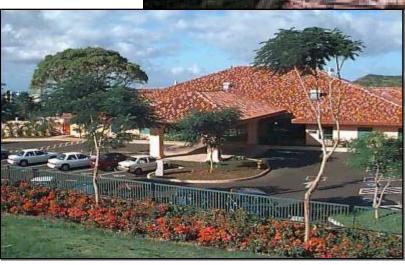


DoD/VA Joint Venture History













DoD/VA Joint Venture Mission, Vision & Committees



Mission statement

"Caring and Working Together...Pacific Regional Medical Command and the VA Pacific are committed to providing our beneficiaries the finest health care in the Pacific."

Vision statement

"To be the model DoD/VA integrated comprehensive health care system in the 21st Century."

^{*} As developed at the September 6, 2002 Joint Strategic Planning Conference



DoD/VA Joint Venture Joint Venture Governance Structure



Executive Management Team (meets quarterly or as required)

Charter

- provide strategic directions for the Joint Venture
- serve as a forum to provide updates to the TAMC Cdr and VAPIHCS Director from subordinate committees on an as needed basis, final level for dispute resolution prior to elevating issues to the regional level
- Strategic Planning (as required)

Joint Venture Steering Group (meets monthly)

Charter

- provide operational directions for subcommittees and staff
- serve as forum to provide updates fro subordinate committees
- on an as needed basis, interim level for dispute resolution prior to elevating issues to the EMT

Subordinate Groups (meet bi-monthly/weekly)

Joint Business Working Group (JBWG) (reimbursement) JV Demo Site Group (execution of the business plan) Joint Referral Group (authorization & referral)

Charter

- identification & evaluation of processes related to their particular areas of emphasis
- provide feedback and input into the IVSG



DoD/VA Joint Venture Intent of the Pacific Joint Venture



- Designated in July 1991 as a Joint Venture
- Benefits of this designation:
 - Support for the TAMC Graduate Medical Education Program
 - Support to veterans for inpatient acute care, outpatient medical specialty care and ancillary services
 - Cost avoidance for a separate VA inpatient facility
 - Amount reimbursed to DoD is less than VA reasonable costs paid to civilian entities
 - Supports the Presidential Management Agenda initiative on VA/DoD Sharing, the Presidential Task Force recommendations, and the VA/DoD Joint Strategic Plan



DoD/VA Joint Venture Joint Venture Agreement



- Initial agreement signed in March 1992
- Relationship with VA has continued to evolve
- Current Joint Venture agreement, signed in December 2002, consists of a master sharing agreement with 27 separate annexes and reimbursement methodology
- Current agreement will continue through December 2007

VA agreement to house inpatient svcs in E-Wing; changed to form

1992

VA agreement evolved IP support through TAMC; new OP clinic built and admin svcs housed in E-Wing; workload at TAMC increased; major shift from Space Available care to staff increases to support add'l wkld

VA agreement revised to reflect additional support; Master Sharing Agreement, plus 27 annexes and reimbursement methodology developed; development of joint strategic g299;2demo project; incentive fund



DoD/VA Joint VentureOverview of Current Agreement



- Clinical Services including inpatient medical, surgical and psychiatry and outpatient specialty clinic services
- Neuropsychology testing
- Ancillary support
 (laboratory (including
 autopsy & morgue),
 pharmacy & radiology)
- Hospitalist Support
- Emergency Services
- Oral Surgery
- Joint Policies/Committees
- Health Education & Training

- Center for Aging Meals
- Housekeeping
- Security
- Medical Maintenance
- Agreement Revision Procedures

Additions:

- Joint Separation Physicals (added in March 2003)
- Clinical Investigations
- PTSD Residential Treatment Program



DoD/VA Joint Venture



Facility Responsibilities and Workload

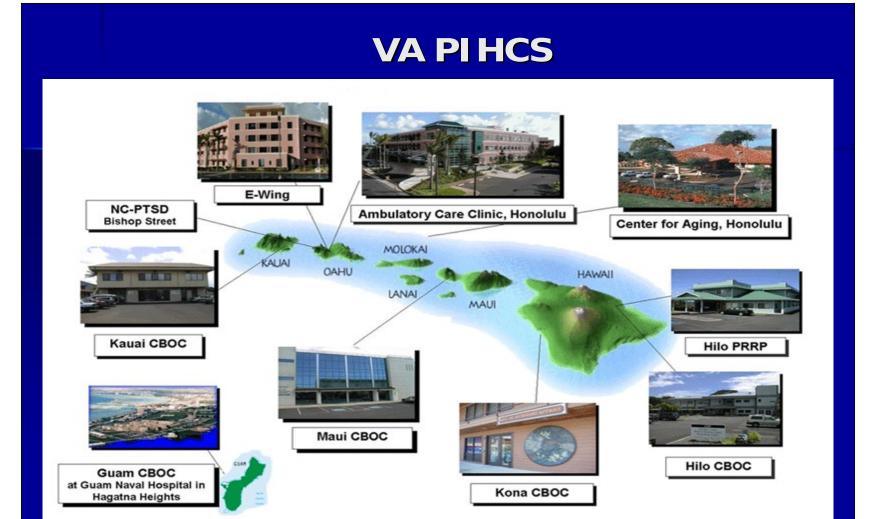
- Tripler provides primary and tertiary care for active duty, retirees, and their dependents and referred veterans throughout the Pacific basin.
 - An average day at Tripler results in 34 admissions, 137 beds occupied, 6 births, 2154 clinic visits, 27 ambulatory procedures, 5175 prescriptions being filled & 3177 laboratory tests*
- VAPIHCS provides primary and mental health care, limited specialty care, home based primary care, long term care, and inpatient psychiatric care to veterans in Hawaii, Guam, the Commonwealth of Northern Marianas Islands (Saipan, Tinian, Rota), and American Samoa.
- * Sour @n Marks versage day, VA averages 651 clinic visits, 55
 ** Source uppred speeds contitle CFA, and 14 occupied beds on 3B2





VA Pacific Islands Health Care System



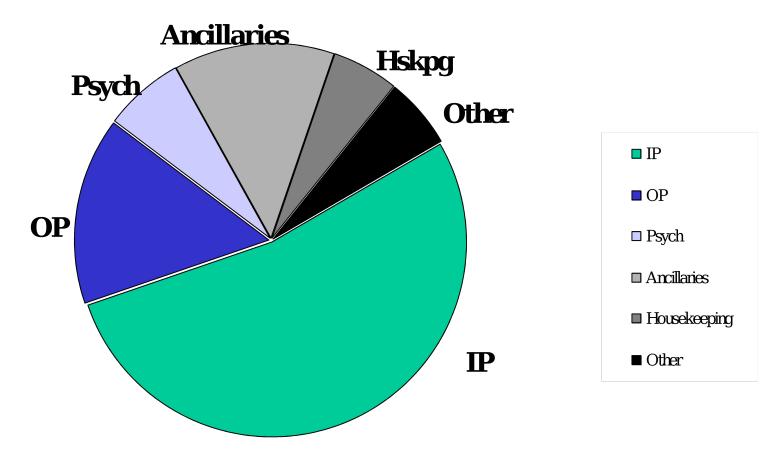




DoD/VA Joint Venture VAPIHCS Reimbursements to TAMC



FY05 VA Claims Submitted = \$16M





DoD/VA Joint Venture Recent Accomplishments



FY2003

• In March 2003, a TAMC Automation Workgroup successfully developed a manual, work-around solution for itemized outpatient billing; this program was recognized at the TRICARE conference in January 2004 with a 1st place award in the financial category

FY2004

- Incentive Fund proposals (CAD/CAM) funded
- In June 2004, TAMC and VA Pacific Island Health Care System submitted the Business Plan for their demonstration site proposal
- Our JV served as one of three sites for the Mitretek market assessment; joint workload database was reviewed at Health Affairs and has been provided for implementation

FY2005

 Two additional Incentive Fund proposals (Pain Management and Dialysis) funded





DoD/VA Joint Venture Joint Venture Demonstration Project

Project Managers

Rosemary Kyte (TAMC)

Dr. Enrico Camara (VAPIHCS)



DoD/VA Joint Venture Demonstration Project



- Joint Chargemaster Based Billing System (JCMBB)
- Health Care Forecasting, Demand Management & Resource Tracking Database (ResTrk)
- Referral Management & Fee Authorization System (RefMgt)
- Document Management System (DocMgt)
- TriWest Study (TriWest)
- Community Based Outpatient Clinics Study (CBOCs)

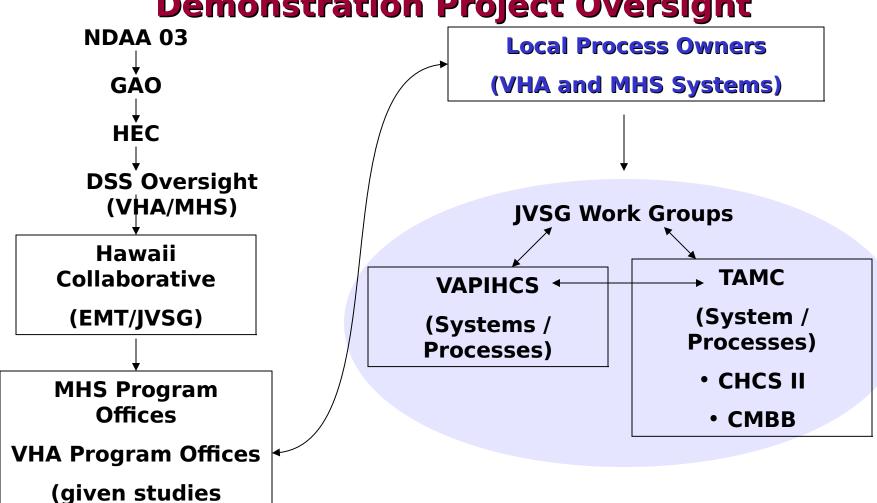


outcomes)

DoD/VA Joint Venture



Demonstration Project Oversight



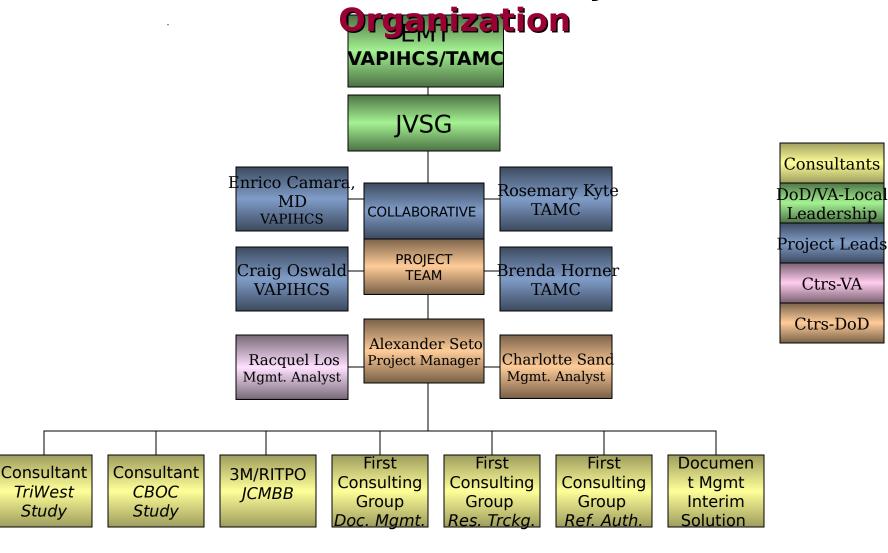


DOD/ VA JOINT **Venture Demonstration Project**



Ctrs-VA

Ctrs-DoD



As of: 12/15/05





DoD/VA Joint Venture Joint Venture Incentive Fund Proposals

Project Managers

Brenda Horner (TAMC)

Dr. Enrico Camara (VAPIHCS)

Dr. Richard Girton (VAPIHCS)



DoD/VA Joint Venture



Incentive Fund Background &

- FY2003 National Defense Authorization Act, Public Law 107-314 directed DoD and VA to implement a DoD/VA Health Care Sharing Fund
- Each Department is to contribute \$15M to the fund each year (FY04 through FY07)
- **FY2004**: Five proposals were approved by the JV Steering Group for submission
 - Delta Systems II Cad/Cam -- FUNDED
 - Common Data View for VA/DoD Patient Information
 - Integrative Medicine Research, Education & Clin Cntr
 - Bi-Directional Pharmacy
 - VA Chronic Dialysis Center
- **FY2005**: Two proposals were approved by the JV Steering Group for submission
 - Pain Management -- FUNDED
 - Dialysis Center -- FUNDED



DoD/VA Joint Venture Keys to Success



- Dedicated hard work by both departments
- Determination to succeed
- Taking a global view the intent is to save "federal" healthcare dollars
- Putting patients first
- Communication
- Communication
- Communication

